

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
1	VENITURI – TOTAL	000102	188,232,091	14,465,139	202,697,230	0	0	0
2	I. VENITURI CURENTE	000202	35,722,843	14,756,897	50,479,740	0	0	0
3	C. VENITURI NEFISCALE	290002	35,722,843	14,756,897	50,479,740	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	35,722,843	14,756,897	50,479,740	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	147,309	113,826	261,135	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	147,309	113,826	261,135	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	35,575,534	14,643,071	50,218,605	0	0	0
8	Varsaminte din sectiunea de functionare	370204	35,575,534	14,643,071	50,218,605	0	0	0
9	IV. SUBVENTII	410002	33,096,969	-669,000	32,427,969	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	33,096,969	-669,000	32,427,969	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	33,096,969	-669,000	32,427,969	0	0	0
12	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	9,551,720	0	9,551,720	0	0	0
13	Finantarea Programului National de Dezvoltare Locala	420265	2,269,150	0	2,269,150	0	0	0
14	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	20,342,199	0	20,342,199	0	0	0
15	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	933,900	-669,000	264,900	0	0	0
16	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	933,900	-669,000	264,900	0	0	0
17	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	119,412,279	377,242	119,789,521	0	0	0
18	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	115,191,332	278,820	115,470,152	0	0	0
19	Sume primite in contul platilor efectuate in anul curent	48020101	94,233,168	0	94,233,168	0	0	0
20	Sume primite in contul platilor efectuate in anii anteriori	48020102	0	278,820	278,820	0	0	0
21	Prefinantare	48020103	20,958,164	0	20,958,164	0	0	0
22	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	4,220,947	98,422	4,319,369	0	0	0
23	Sume primite in contul platilor efectuate in anul curent	48020201	4,220,947	0	4,220,947	0	0	0
24	Prefinantare	48020203	0	98,422	98,422	0	0	0
25	5002 SERVICII PUBLICE GENERALE	5002	188,232,091	14,465,139	202,697,230	535,867,000	13,384,550	549,251,550
26	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	149,364,700	1,757,368	151,122,068	431,995,000	321,388	432,316,388

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27	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	149,364,700	1,757,368	151,122,068	431,995,000	321,388	432,316,388
28	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	144,772,700	1,757,368	146,530,068	429,397,000	321,388	429,718,388
29	Finantarea nationala	580101	24,311,000	60,739	24,371,739	37,817,000	0	37,817,000
30	Finantarea externa nerambursabila	580102	106,562,000	335,858	106,897,858	213,552,000	0	213,552,000
31	Cheltuieli neeligibile	580103	13,899,700	1,360,771	15,260,471	178,028,000	321,388	178,349,388
32	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	0	4,592,000	2,598,000	0	2,598,000
33	Finantarea nationala	580201	347,000	0	347,000	391,000	0	391,000
34	Finantarea externa nerambursabila	580202	4,245,000	0	4,245,000	2,207,000	0	2,207,000
35	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	38,867,391	12,707,771	51,575,162	103,872,000	13,063,162	116,935,162
36	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,867,391	12,707,771	51,575,162	103,872,000	13,063,162	116,935,162
37	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	38,867,391	12,707,771	51,575,162	103,872,000	13,063,162	116,935,162
38	Construcții	710101	26,757,888	8,995,371	35,753,259	68,088,000	16,443,162	84,531,162
39	Mașini, echipamente si mijloace de transport	710102	6,862,968	3,166,400	10,029,368	30,449,000	-3,799,000	26,650,000
40	Mobilier, aparatură birotică și alte active corporale	710103	1,293,900	320,000	1,613,900	365,000	0	365,000
41	Alte active fixe	710130	3,952,635	226,000	4,178,635	4,970,000	419,000	5,389,000
42	5102 Autoritati publice si actiuni externe	5102	2,772,635	22,155	2,794,790	2,968,000	420,906	3,388,906
43	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,412,000	22,155	1,434,155	2,598,000	420,906	3,018,906
44	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,412,000	22,155	1,434,155	2,598,000	420,906	3,018,906
45	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	22,155	22,155	0	420,906	420,906
46	Cheltuieli neeligibile	580103	0	22,155	22,155	0	420,906	420,906
47	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	0	1,412,000	2,598,000	0	2,598,000
48	Finantarea nationala	580201	215,000	0	215,000	391,000	0	391,000
49	Finantarea externa nerambursabila	580202	1,197,000	0	1,197,000	2,207,000	0	2,207,000
50	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	0	1,360,635	370,000	0	370,000
51	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	0	1,360,635	370,000	0	370,000
52	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	0	1,360,635	370,000	0	370,000
53	Construcții	710101	255,000	0	255,000	0	0	0
54	Mașini, echipamente si mijloace de transport	710102	383,000	0	383,000	200,000	0	200,000
55	Alte active fixe	710130	722,635	0	722,635	170,000	0	170,000
56	510201 Autoritati executive si legislative	510201	2,772,635	22,155	2,794,790	2,968,000	420,906	3,388,906
57	51020103 Autoritati executive	51020103	2,772,635	22,155	2,794,790	2,968,000	420,906	3,388,906
58	5402 Alte servicii publice generale	5402	71,000	0	71,000	0	0	0
59	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
60	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
61	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
62	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
63	Alte active fixe	710130	21,000	0	21,000	0	0	0
64	540210 Servicii publice comunitare de evidenta a persoanelor	540210	71,000	0	71,000	0	0	0
65	6102 Ordine publica si siguranta nationala	6102	349,000	10,000	359,000	800,000	240,000	1,040,000
66	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	349,000	10,000	359,000	800,000	240,000	1,040,000
67	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	349,000	10,000	359,000	800,000	240,000	1,040,000
68	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	349,000	10,000	359,000	800,000	240,000	1,040,000

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69	Mașini, echipamente si mijloace de transport	710102	339,000	0	339,000	800,000	0	800,000
70	Alte active fixe	710130	10,000	10,000	20,000	0	240,000	240,000
71	610203 Ordine publica	610203	196,000	10,000	206,000	0	240,000	240,000
72	61020304 Politie comunitara	61020304	196,000	10,000	206,000	0	240,000	240,000
73	610205 Protectie civila si protectia contra incendiilor	610205	153,000	0	153,000	800,000	0	800,000
74	6502 Invatamant	6502	18,324,900	241,000	18,565,900	136,820,000	-140,000	136,680,000
75	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,305,000	0	12,305,000	134,370,000	0	134,370,000
76	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	0	12,305,000	134,370,000	0	134,370,000
77	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	0	9,125,000	134,370,000	0	134,370,000
78	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
79	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
80	Cheltuieli neeligibile	580103	2,133,000	0	2,133,000	119,478,000	0	119,478,000
81	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
82	Finantarea nationala	580201	132,000	0	132,000	0	0	0
83	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
84	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,019,900	241,000	6,260,900	2,450,000	-140,000	2,310,000
85	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,019,900	241,000	6,260,900	2,450,000	-140,000	2,310,000
86	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,019,900	241,000	6,260,900	2,450,000	-140,000	2,310,000
87	Construcții	710101	3,616,000	460,000	4,076,000	1,150,000	-200,000	950,000
88	Mașini, echipamente si mijloace de transport	710102	1,722,000	-359,000	1,363,000	1,300,000	-150,000	1,150,000
89	Mobilier, aparatură birotică și alte active corporale	710103	502,900	50,000	552,900	0	0	0
90	Alte active fixe	710130	179,000	90,000	269,000	0	210,000	210,000
91	6602 Sanatate	6602	0	55,000	55,000	0	0	0
92	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	0	55,000	55,000	0	0	0
93	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0	55,000	55,000	0	0	0
94	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	0	55,000	55,000	0	0	0
95	Mașini, echipamente si mijloace de transport	710102	0	50,000	50,000	0	0	0
96	Alte active fixe	710130	0	5,000	5,000	0	0	0
97	660208 Servicii de sanatate publica	660208	0	50,000	50,000	0	0	0
98	660250 Alte cheltuieli in domeniu sanatatii	660250	0	5,000	5,000	0	0	0
99	66025050 Alte institutii si actiuni sanitare	66025050	0	5,000	5,000	0	0	0
100	6702 Cultura, recreere si religie	6702	2,049,476	1,278,000	3,327,476	3,657,000	-2,025,000	1,632,000
101	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,049,476	1,278,000	3,327,476	3,657,000	-2,025,000	1,632,000
102	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,049,476	1,278,000	3,327,476	3,657,000	-2,025,000	1,632,000
103	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,049,476	1,278,000	3,327,476	3,657,000	-2,025,000	1,632,000
104	Construcții	710101	872,476	140,000	1,012,476	1,632,000	0	1,632,000
105	Mașini, echipamente si mijloace de transport	710102	1,175,000	1,138,000	2,313,000	2,025,000	-2,025,000	0
106	Alte active fixe	710130	2,000	0	2,000	0	0	0
107	670205 Servicii recreative si sportive	670205	2,049,476	1,228,000	3,277,476	3,657,000	-2,025,000	1,632,000
108	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,049,476	1,228,000	3,277,476	3,657,000	-2,025,000	1,632,000
109	6702050301 Sera de flori	6702050301	933,000	1,075,000	2,008,000	2,025,000	-2,025,000	0
110	6702050302 CASM	6702050302	1,116,476	153,000	1,269,476	1,632,000	0	1,632,000
111	670250 Alte servicii in domeniile culturii, recreerii si religiei	670250	0	50,000	50,000	0	0	0

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112	6802 Asigurari si asistenta sociala	6802	1,848,500	25,000	1,873,500	10,586,000	0	10,586,000
113	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,415,000	0	1,415,000	10,586,000	0	10,586,000
114	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
115	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
116	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
117	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
118	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
119	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	433,500	25,000	458,500	0	0	0
120	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	433,500	25,000	458,500	0	0	0
121	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	433,500	25,000	458,500	0	0	0
122	Mașini, echipamente si mijloace de transport	710102	433,500	25,000	458,500	0	0	0
123	680211 Creșe	680211	1,628,500	25,000	1,653,500	10,586,000	0	10,586,000
124	680215 Prevenirea excluderii sociale	680215	20,000	0	20,000	0	0	0
125	68021501 Ajutor social	68021501	20,000	0	20,000	0	0	0
126	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	200,000	0	200,000	0	0	0
127	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	200,000	0	200,000	0	0	0
128	7002 Locuinte, servicii si dezvoltare publica	7002	52,569,380	6,202,842	58,772,222	121,900,000	20,321,644	142,221,644
129	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	33,347,700	-276,429	33,071,271	59,088,000	1,700,482	60,788,482
130	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,347,700	-276,429	33,071,271	59,088,000	1,700,482	60,788,482
131	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,347,700	-276,429	33,071,271	59,088,000	1,700,482	60,788,482
132	Finantarea nationala	580101	6,923,000	34,565	6,957,565	7,239,000	0	7,239,000
133	Finantarea externa nerambursabila	580102	23,459,000	187,548	23,646,548	40,913,000	0	40,913,000
134	Cheltuieli neeligibile	580103	2,965,700	-498,542	2,467,158	10,936,000	1,700,482	12,636,482
135	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19,221,680	6,479,271	25,700,951	62,812,000	18,621,162	81,433,162
136	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,221,680	6,479,271	25,700,951	62,812,000	18,621,162	81,433,162
137	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19,221,680	6,479,271	25,700,951	62,812,000	18,621,162	81,433,162
138	Construcții	710101	15,336,212	5,919,871	21,256,083	58,147,000	18,652,162	76,799,162
139	Mașini, echipamente si mijloace de transport	710102	1,446,468	168,400	1,614,868	0	0	0
140	Mobilier, aparatură birotică și alte active corporale	710103	791,000	270,000	1,061,000	365,000	0	365,000
141	Alte active fixe	710130	1,648,000	121,000	1,769,000	4,300,000	-31,000	4,269,000
142	700203 Locuinte	700203	16,160,512	798,000	16,958,512	17,939,000	20,727,844	38,666,844
143	70020301 Dezvoltarea sistemului de locuinte	70020301	16,160,512	798,000	16,958,512	17,939,000	20,727,844	38,666,844
144	700206 Iluminat public si electrificari rurale	700206	2,464,000	356,200	2,820,200	841,000	469,800	1,310,800
145	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltării comunale	700250	33,944,868	5,048,642	38,993,510	103,120,000	-876,000	102,244,000
146	70025001 Administratia gradinii ZOO	70025001	739,468	0	739,468	0	0	0
147	70025002 Serviciul Public Utilitati Municipale	70025002	5,559,400	812,400	6,371,800	38,729,000	-19,000	38,710,000
148	70025003 Serviciu administratia domeniului public si privat	70025003	2,513,000	1,175,000	3,688,000	750,000	1,500,000	2,250,000
149	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	170,000	0	170,000	0	0	0
150	70025005 Biroul juridic	70025005	200,000	1,300,001	1,500,001	1,800,000	-1,000,000	800,000
151	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	452,000	70,000	522,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
152	70025007 Serviciu investitii	70025007	24,311,000	1,691,241	26,002,241	61,841,000	-1,357,000	60,484,000
153	7402 Protectia mediului	7402	9,587,000	4,173,700	13,760,700	7,300,000	-4,138,000	3,162,000
154	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,817,000	4,173,700	12,990,700	5,000,000	-4,138,000	862,000
155	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,817,000	4,173,700	12,990,700	5,000,000	-4,138,000	862,000
156	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,817,000	4,173,700	12,990,700	5,000,000	-4,138,000	862,000
157	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
158	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
159	Cheltuieli neeligibile	580103	2,532,000	4,173,700	6,705,700	5,000,000	-4,138,000	862,000
160	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	0	770,000	2,300,000	0	2,300,000
161	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	0	770,000	2,300,000	0	2,300,000
162	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	0	770,000	2,300,000	0	2,300,000
163	Construcții	710101	420,000	0	420,000	1,200,000	0	1,200,000
164	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	850,000	0	850,000
165	Alte active fixe	710130	250,000	0	250,000	250,000	0	250,000
166	740205 Salubritate si gestiunea deseurilor	740205	9,587,000	4,173,700	13,760,700	7,300,000	-4,138,000	3,162,000
167	74020501 Salubritate	74020501	770,000	0	770,000	2,300,000	0	2,300,000
168	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	8,817,000	4,173,700	12,990,700	5,000,000	-4,138,000	862,000
169	8402 Transporturi	8402	100,660,200	2,457,442	103,117,642	251,836,000	-1,295,000	250,541,000
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	92,068,000	-2,162,058	89,905,942	220,353,000	2,338,000	222,691,000
171	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	92,068,000	-2,162,058	89,905,942	220,353,000	2,338,000	222,691,000
172	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	92,068,000	-2,162,058	89,905,942	220,353,000	2,338,000	222,691,000
173	Finantarea nationala	580101	12,975,000	26,174	13,001,174	28,041,000	0	28,041,000
174	Finantarea externa nerambursabila	580102	73,383,000	148,310	73,531,310	158,289,000	0	158,289,000
175	Cheltuieli neeligibile	580103	5,710,000	-2,336,542	3,373,458	34,023,000	2,338,000	36,361,000
176	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,592,200	4,619,500	13,211,700	31,483,000	-3,633,000	27,850,000
177	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,592,200	4,619,500	13,211,700	31,483,000	-3,633,000	27,850,000
178	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,592,200	4,619,500	13,211,700	31,483,000	-3,633,000	27,850,000
179	Construcții	710101	6,258,200	2,475,500	8,733,700	5,959,000	-2,009,000	3,950,000
180	Mașini, echipamente si mijloace de transport	710102	1,214,000	2,144,000	3,358,000	25,274,000	-1,624,000	23,650,000
181	Alte active fixe	710130	1,120,000	0	1,120,000	250,000	0	250,000
182	840203 Transport rutier	840203	100,660,200	2,457,442	103,117,642	251,836,000	-1,295,000	250,541,000
183	84020302 Transport în comun	84020302	88,021,000	-2,462,058	85,558,942	233,270,000	3,138,000	236,408,000
184	8402030301 Strazi Directia Tehnica	8402030301	6,683,200	3,275,500	9,958,700	6,819,000	-2,809,000	4,010,000
185	8402030302 Strazi ADP	8402030302	5,956,000	1,644,000	7,600,000	11,747,000	-1,624,000	10,123,000